

## **Program A: Legal Program**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

DEPARTMENT ID: Department of Public Safety and Corrections  
 AGENCY ID: 08-421 Public Safety Services - Office of Legal Affairs  
 PROGRAM ID: Program A: Legal

1. (KEY) To defend 100% of driver's license suits, State Civil Service and State Police Commission appeals of disciplinary actions, denial of subpoenas deuces tecum and public record requests, administrative actions of the Office of the State Fire Marshal, and administrative actions of the Office of State Police Transportation and Environmental Safety Section (TESS).

Strategic Link: This objective accomplishes the following strategic objectives: Strategic Objective I.2: To successfully litigate 100% of Driver's License cases each year, and: To successfully litigate 100% of the Denial of Subpoenas Deuces Tecum and Public Record Request; and Strategic Objective I.2.3.4: To provide litigation support and representation to the appointing authorities of the Office of Public Safety Services.

Louisiana: Vision 2020 Link: Complements Objective I.8 of Vision 2020 by improving the efficiency and accountability of a governmental agency.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
		<b>Driver's License Suits:</b>						
1792	K	Percentage of driver's license suits defended	100%	100%	100%	100%	100%	100%
1794	K	Number of driver's license suits defended	300	244 <sup>1</sup>	210	210	250	250
6581	K	Percentage of appeals that result in affirmation of driver's license suspension	95%	94%	95%	95%	95%	95
		<b>State Civil Service and State Police Commission Appeals of Disciplinary Actions</b>						
11322	K	Percentage of Civil Service and State Police Commission appeals defended	100%	100%	100%	100%	100%	100%
11326	K	Number of disciplinary actions defended	90	202 <sup>2</sup>	90	90	90	90
11327	K	Percentage of Civil Service and State Police Commission appeals that result in affirmation of the action of the appointing authority	85%	100%	85%	85%	85%	85%
		<b>Denial of Subpoenas Deuces Tecum (SDT) and Public Record Requests</b>						
11328	K	Percentage of denial of SDT and public records requests defended	100%	100%	100%	100%	100%	100%
11331	K	Number of denial of SDT and public records requests defended	81	315 <sup>2</sup>	81	81	81	81
11336	K	Percentage of denial of SDT and public records requests defended affirmed	100%	100%	100%	100%	100%	100%

		<b>Administrative Actions of the Office of the State Fire Marshal</b>						
11338	K	Percentage of Fire Marshal administrative actions defended	100%	100%	100%	100%	100%	100%
11339	K	Number of Fire Marshal administrative actions defended	52	88 <sup>2</sup>	52	52	52	52
11340	K	Percentage of Fire Marshal administrative actions defended affirmed	100%	100%	100%	100%	100%	100%
		<b>Administrative Actions of the Office of State Police, TESS</b>						
11341	K	Percentage of TESS administrative actions defended	100%	100%	100%	100%	100%	100%
11346	K	Number of TESS administrative actions defended	250	140 <sup>3</sup>	250	250	180	180
11347	K	Percentage of TESS administrative actions defended affirmed	100%	100%	100%	100%	100%	100%

<sup>1</sup> Fewer suits were filed than expected. The Office of Legal Affairs defended 100% of the suits filed.

<sup>2</sup> The office views these increases as anomalies. If not, additional staff will be required.

<sup>3</sup> The number of TESS administrative actions defended was less than expected due to voluntary increased payment of fines.

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GENERAL PERFORMANCE INFORMATION: OFFICE OF LEGAL AFFAIRS						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
1794	Number of drivers' license suits defended	125	310	281	257	244
11326	Number of disciplinary actions defended	Not Available <sup>1</sup>	Not Available <sup>1</sup>	Not Available <sup>1</sup>	136	202
11331	Number of denial of SDT and public records	Not Available <sup>1</sup>	Not Available <sup>1</sup>	Not Available <sup>1</sup>	118	315
11339	Number of fire marshal administrative actions	Not Available <sup>1</sup>	Not Available <sup>1</sup>	Not Available <sup>1</sup>	137	88
11346	Number of TESS administrative actions	Not Available <sup>1</sup>	Not Available <sup>1</sup>	Not Available <sup>1</sup>	180	140

<sup>1</sup> Data was not collected for these years.